

CABINET – TUESDAY, 10 JANUARY 2023

ADDENDUM TO ITEM 5 – MINUTES OF THE COALVILLE SPECIAL EXPENSES WORKING PARTY

At its meeting on 3 January 2023, the Coalville Special Expenses Working Party were asked to consider the 2023/24 Coalville Special Expense Draft Budget and provide any comments and feedback to Cabinet on the recommended level of Council Tax increase/savings to be achieved.

As noted in section 4 of the Coalville Special Expenses report, as the meeting took place after the Cabinet agenda had been published, an update would be provided to Cabinet with any recommendations of the working party for Cabinet to consider.

At the meeting on the 3 January, the members of the working party expressed that they were unable to provide any comments or feedback on the draft budget as they felt that they had not got a detailed enough breakdown of the budgets to be able to make any recommendations. Therefore, there are no recommendations from the meeting for Cabinet to consider.

It was agreed that officers would provide and brief the working party on the budgets over the next couple of weeks and then the working party would formally meet prior to Cabinet's meeting on 31 January 2023, to comment and provide feedback to Cabinet as part of the budget consultation process.

The minutes of the Coalville Special Expenses Working Party meeting held on the 3 January can be found at appendix 1 of this addendum.